



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

July 13, 2010

To: Supervisor Gloria Molina, Chair  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## FUNDING RESTORATION FOR THE ARTS COMMISSION

On July 6, 2010, a joint motion by Supervisors Antonovich and Ridley-Thomas, as amended, was duly carried by the Board to transfer \$731,000 from the Economic Reserve Provisional Finance Unit (PFU), on a one-time basis, to restore funding for the Arts Internship Program, the Arts Organizational Grants, and the Holiday Celebration. Your Board also requested that the Arts Commission give preference to emancipated youth in the selection of participants for the Arts Internship Program.

This is to provide you with a breakdown of the funding, as well as the overall programmatic impact for these programs. In conjunction with the \$288,000 one-time restoration placeholder that is already included in the FY 2010-11 Adopted budget, the total restoration to the Arts Commission amounts to \$1,019,000, which will be allocated as follows:

### 1. Arts Internship Program

Allocate \$250,000 in one-time funding to restore the Arts Internship Program for the summer of 2011, which will provide 75 internships. The Board has requested the Arts Commission give preference to emancipated youth in the selection process.

### 2. Holiday Celebration

Allocate \$482,000 in one-time funding to restore the Holiday Celebration, which will include three hour programming with local broadcasting. Along with the \$332,000 contribution from the Cable TV Franchise Fund, the total budget is \$814,000.

*"To Enrich Lives Through Effective And Caring Service"*

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**3. Organizational Grant**

Allocate \$287,000 in one-time funding to augment the Organizational Grant Program with a current budget of \$3,831,000. This allocation will bring the budget to \$4,118,000 for FY 2010-11.

We will include the transfer of \$731,000 from the Economic Reserve PFU to the Arts Commission to be allocated as described above in our Supplemental Changes. This will allow the funding to be reflected in the Arts Commission's FY 2010-11 Final Adopted Budget.

If you have any questions, please have your staff contact Deputy Chief Executive Officer, Ellen Sandt at (213) 974-1186 or [esandt@ceo.lacounty.gov](mailto:esandt@ceo.lacounty.gov).

WTF:BC:ES  
GS:JY:cg

c: County Counsel  
Executive Office, Board of Supervisors